

Sanibel Public Library District ESTIMATED REVENUES: Taxes: Millage Per \$1,000		Fiscal Year 2024-25
Millage Rate		0.5632
Ad Valorem Taxes		2,624,806
Slippage - 4%		-104,992
Investments		48,000
Fines, Fees, Sales		15,500
Grants		306,330
TOTAL SOURCE OF FUNDS		2,889,644
ESTIMATED EXPENDITURES:		
Human Services (salaries, wages, benefits, prof dev)		1,464,340
Internal Services		635,006
Physical Services		261,425
Programs		76,000
Capital Outlay		0
Contingency		30,000
FUND BALANCE RESERVES		422,873
TOTAL USES OF FUNDS		2,889,644