

BUDGET SUMMARY

Sanibel Public Library District

Fiscal Year 2023-24

REVENUES: Taxes: Millage Per \$1,000

Millage Rate	0.5667
Ad Valorem Taxes	2270710
Slippage - 4%	-90828
Investments	7000
Fines, Fees, Sales	12000
Grants	204830
TOTAL SOURCE OF FUNDS	2403712

ESTIMATED EXPENDITURES:

Human Services (salaries, wages, benefits, prof dev)	1352551
Internal Services	503500
Physical Services	251425
Programs	61500
Capital Outlay	125000
Contingency	30000
FUND BALANCE RESERVES	79736
TOTAL USES OF FUNDS	2403712

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.