

Sanibel Public Library District Budget Summary FY 2022 - 23

BUDGET SUMMARY Sanibel Public Library District	Fiscal Year 2022-23
ESTIMATED REVENUES:	
Millage Rate	0.415
Taxes: Millage Per \$1,000	
Ad Valorem Taxes	2,533,105
Investments	7,000
Fines, Fees, Sales	30,000
Grants	110,000
TOTAL REVENUES & BALANCES	2,680,105
ESTIMATED EXPENDITURES:	
Human Services	1,423,984
Internal Services	455,800
Physical Services	262,525
Program Services	45,500
Capital Outlay	272,900
FUND BALANCE/RESERVES/NET ASSETS	219,396
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	2,680,105
The tentative, adopted, and/or final budgets are on file in the office of the Sanibel Public Library District as a public record.	

10-01-2022