

Sanibel Public Library District Adopted Final Budget 2021-22

millage rate .000435

Revenue

Tax Revenue	2,345,307
Investment Income	5,000
User Fees	23,000
Grants & Gifts	110,000
Product Sales	5,000
Total Income/Revenue	2,488,307

Expenditures

Collections	187,600
Programs & Services	1,369,253
Facilities	221,450
Technology	75,675
Operations	391,647
Operating Expenditures	2,245,625
Capital Outlays	88,000
Total income less operating expense	154,682
Total Operating Expenditures	2,488,307